

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** All  
**Program Period:** 2013  
**Current Dates:** 11/01/13 - 11/30/13  
**Cumulative Dates:** 01/01/13 - 11/30/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	160,774	51,149.96	22	0.00	0.0%
Low-Income Single-Family	108,647	210,959.09	118	1,052,062	1,518,692.24	680	2,318,479.75	65.5%
Low-Income Multi-Family	74,759	107,449.34	130	289,699	310,147.21	221	0.00	0.0%
<b>LI Subtotal</b>	<b>183,406</b>	<b>318,408.43</b>	<b>248</b>	<b>1,502,535</b>	<b>1,879,989.41</b>	<b>923</b>	<b>2,318,479.75</b>	
LI % of Total	4.1%	14.5%	12.3%	5.3%	10.5%	7.6%	16.1%	
Residential New Construction	0	0.00	0	367,833	120,661.28	110	222,358.99	54.3%
Residential Multi-Family Retrofit	8,446	11,353.87	14	239,029	135,556.08	136	0.00	0.0%
Res Home Energy	651,185	1,041,416.45	1,025	4,545,586	9,387,539.15	5,423	8,417,640.40	111.5%
Energy Star HVAC	67,855	65,050.00	158	717,340	692,324.00	1,581	0.00	0.0%
Energy Star Lighting	1,758,071	147,929.06	95	7,935,928	609,491.77	225	0.00	0.0%
Energy Star Appliance	210,144	32,659.27	301	1,446,878	288,107.31	2,578	0.00	0.0%
<b>Res Subtotal</b>	<b>2,695,701</b>	<b>1,298,408.65</b>	<b>1,593</b>	<b>15,252,594</b>	<b>11,233,679.59</b>	<b>10,053</b>	<b>8,639,999.39</b>	
Res % of Total	59.6%	59.3%	79.1%	53.3%	62.8%	82.4%	59.9%	
C&I New Construction	120,724	131,132.65	14	758,420	636,068.70	36	0.00	0.0%
C&I Govt New Construction	0	1,534.25	4	17,206	186,475.94	14	0.00	0.0%
C&I Large Retrofit	12,702	1,644.85	5	1,642,734	581,053.40	45	0.00	0.0%
C&I Govt Large	45,130	10,451.50	6	174,565	167,435.16	17	0.00	0.0%
C&I Small Retrofit	357,009	202,914.17	42	2,593,049	1,328,304.88	258	2,347,018.86	56.6%
C&I Govt Small	251,896	105,914.48	16	1,388,160	1,118,377.83	101	1,111,373.78	100.6%
C&I Products & Services	859,516	119,381.00	87	5,268,594	760,471.68	751	0.00	0.0%
<b>C&amp;I Subtotal</b>	<b>1,646,977</b>	<b>572,972.90</b>	<b>174</b>	<b>11,842,728</b>	<b>4,778,187.59</b>	<b>1,222</b>	<b>3,458,392.64</b>	
C&I % of Total	36.4%	26.2%	8.6%	41.4%	26.7%	10.0%	24.0%	
<b>Report Total</b>	<b>4,526,084</b>	<b>2,189,789.98</b>	<b>2,015</b>	<b>28,597,857</b>	<b>17,891,856.59</b>	<b>12,198</b>	<b>14,416,871.78</b>	
Budget Comparison					13,473,575.38		14,416,871.78	93.5%